Signed On 07-Sep-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 31,000/-- Apportionment of Approved Budget for the REGISTRAR OF PUBLICATIONS, H.O.D - Orders - Issued.

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FINANCE (EBS-IV-SE-HE) DEPARTMENT

G.O.Rt.No.: 2439 **Dated: 07-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the REGISTRAR OF PUBLICATIONS, H.O.D for an amount of Rs.31,000/-(Rupees Thirty One Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the RegistrarREGISTRAR OF PUBLICATIONS, H.O.D is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT
REGISTRAR OF PUBLICATIONS, H.O.D
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::ESE08

DeptName:::REGISTRAR OF PUBLICATIONS, H.O.D

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2202-80-800-00-08-130-131-NV	General Education General Other Expenditure Not Applicable Registrar of Publications Office Expenses Service Postage, Telegram and Telephone Charges	25,000	6,250	6,250	6,250	6,250
2	2202-80-800-00-08-130-132-NV	General Education General Other Expenditure Not Applicable Registrar of Publications Office Expenses Other Office Expenses	12,000	3,000	3,000	3,000	3,000
3	2202-80-800-00-08-130-133-NV	General Education General Other Expenditure Not Applicable Registrar of Publications Office Expenses Water and Electricity Charges	5,000	1,250	1,250	1,250	1,250
	Grand Total		42,000	10,500	10,500	10,500	10,500
	Total of qtr2+qtr3+qtr4						31,500